

**SOUTHERN UNIVERSITY  
AGRICULTURAL RESEARCH AND EXTENSION CENTER**

**FY 2006 RESEARCH & EXTENSION FUNDS**

\* State Match is 90% of Federal Fund

USDA Goals	RESEARCH				EXTENSION			GRAND TOTAL		
	Federal	State**	Program Income	FTE*	Federal	State**	FTE*	Federal	State**	FTE*
<b>Goal 1</b>	745,989.58	814,728.60	40,417.00	29.10	237,669.02	213,901.88	6.45	983,658.60	1,028,630.48	35.55
<b>Goal 2</b>	0	0	0	0	215,034.00	193,530.27	6.90	215,034.00	193,530.27	6.90
<b>Goal 3</b>	483,906.60	369,357.60	0	12.30	169,763.00	152,787.09	5.40	653,669.60	522,144.69	17.70
<b>Goal 4</b>	290,954.29	184,678.80	0	5.80	79,223.00	71,300.63	2.55	370,177.29	255,979.43	8.35
<b>Goal 5</b>	0	0	0	0	430,067.00	387,060.55	14.10	430,067.00	387,060.55	14.10
<b>TOTAL</b>	<b>1,520,850.47</b>	<b>1,368,765.00</b>	<b>40,417.00</b>	<b>47.2</b>	<b>1,131,756.02</b>	<b>1,018,580.42</b>	<b>35.40</b>	<b>2,652,606.49</b>	<b>2,387,345.42</b>	<b>82.60</b>

\* Reflects Full time Equivalent (FTEs) for Scientists, professionals, technicians and clerical

\*\* State matching funds, 90% for FY 2006

**Notes:** Some research projects conducted under Goal 3 were useful in achieving Goal 2. Also, some research projects conducted under Goals 1, 3, and 4 were useful in addressing Goal 5.

On the FY 2000-2004 and extended FY 2005-2006 Plans of Work for SUAREC, much has been accomplished by both research and extension. With the combination of both research and cooperative extension planning and implementation of programs into a unified system, much more will be accomplished by the Center.